

Primary and Secondary Road Bond Construction

304-01-Primary and Secondary Road Bond Construction

Fund: 304, Primary and Secondary Road Bond Construction	
Total Expenditures	\$150,000
Revenue:	
General Fund Support	\$150,000
Bond Revenue	\$0
Other Revenue	\$0
Total Revenue	\$150,000

► Summary of Program

This fund supports the land acquisition, design and construction of County roads. During the 1981 Session of the Virginia General Assembly, legislation was approved which empowered counties with a population in excess of 125,000 to undertake secondary roadway improvements through the use of general obligation bond revenues or General Fund revenues. Prior to this action, the construction and maintenance of all roadways in Fairfax County had been the responsibility of the Virginia Department of Transportation. This has enabled the County to advance much needed improvements to the County's transportation infrastructure. Road improvements are provided on specific projects approved by the Board of Supervisors. These projects have ranged from small intersection improvements such as the addition of turn lanes, to large projects such as segments of the Fairfax County Parkway or the widening of Stringfellow Road. Approximately 114 projects have been completed at a cost of over \$430 million. Project services include survey, design, land acquisition and construction management. Funding in the past has been through general obligation bonds. However, in recent years General Funds have been used for spot improvement projects. The County is partnering with the Virginia Department of Transportation on the Spring Hill Road Widening Project in Tysons Corner.

► Funding Availability and Future Considerations

General obligation funds have been approved by the voters in 1981, 1982, 1985, 1988, 1990 and 1992 for transportation improvements. The last referendum in 1992 included \$80 million for completion of portions of the Fairfax County Parkway. Since that time, no new bond funds have been approved. No future referenda have been identified in the FY 2002 - FY 2006 Adopted Capital Improvement Program. The Board of Supervisors has utilized General Funds for spot improvement projects since FY 2000. The County is currently partnering with the Virginia Department of Transportation on the Spring Hill Road Widening project and will be utilizing state funds for this project.

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► Funding Methodology

Funds are allocated based on estimates provided for projects which are approved by the Board of Supervisors. Projects are determined on a countywide basis. The Transportation Advisory Commission typically identify one or more improvement projects per magisterial district. These spot improvement projects have a maximum total project estimate of no more than \$350,000. Recently, the Board of Supervisors approved a series of larger spot improvement projects using General Funds.

► Status of Program

As of the FY 2002 to 2006 Adopted Capital Improvement Program, there were \$28.61 million in unissued bonds remaining in this fund. These bonds are approved for cash flow through FY 2006 with the exception of \$4.16 million which is being earmarked for the Dulles Corridor for the start-up of rail service.

There are currently 67 projects in this fund with active funding. Thirty-five of these projects are complete with funding remaining for various issues such as settlement of land acquisition certificates, construction punch list items, final utility relocation billings, etc. Projects that are not complete are generally in design or land acquisition. Some projects are on hold pending coordination of citizen issues with the applicable District Supervisor.

The Adopted Budget for FY 2002 is \$150,000. The current budget is approximately \$37.8 million due to the carryover of unexpended project balances from FY 2001 to FY 2002. FY 2002 expenditures are anticipated to be \$12.7 million, and encumbrances are anticipated to be approximately \$8.6 million. All remaining funds are committed to individual projects.